

**TOWN OF GARRETT PARK**  
**FY 2010 Capital Budget & Program**

Ordinance 2009-01  
 Introduced: 03/09/2009  
 Amended and Adopted:  
 04/13/2009

**Capital Budget**

Account	FY 2010		
	Estimated Prior Year Appropriations 06/30/09	FY 2010 Capital Budget Ord. 2009-01	Total Capital Appropriations 07/01/09
<b>23000 - CAPITAL BUDGET</b>	<b><u>\$3,950</u></b>	<b><u>\$55,000</u></b>	<b><u>\$58,950</u></b>
<b>23100 - Capital Purchases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>23200 - Capital Construction</b>	<b>\$3,950</b>	<b>\$50,000</b>	<b>\$53,950</b>
23210 - Construction: Facilities	\$1,200	\$20,000	\$21,200
23220 - Construction: Streets & Curbs	\$2,750	\$5,000	\$7,750
23230 - Construction: Utilities	\$0	\$0	\$0
23240 - Construction: Sidewalks	\$0	\$0	\$0
23250 - Construction: Storm Drains	\$0	\$15,000	\$15,000
23260 - Construction: Parks & Grounds	\$0	\$10,000	\$10,000
23290 - Construction: Other	\$0	\$0	\$0
<b>23300 - Arboretum Capital Expense</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>23800 - Capital Planning Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>23900 - Capital Budget Contingency</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Capital Program**

Project	FY 2010		
	Capital Program 07/01/09	Capital Expense for Period 07/01/09	Total Capital Appropriations 07/01/09
<b>CAPITAL PROGRAM</b>	<b><u>\$58,950</u></b>	<b>\$0</b>	<b><u>\$58,950</u></b>
<b>Capital Purchases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Construction</b>	<b><u>\$53,950</u></b>	<b>\$0</b>	<b><u>\$53,950</u></b>
North Kenilworth Drain Repairs (FY09)	\$15,000	\$0	\$15,000
Parks & Recreation - Playground Equipment (FY10)	\$5,000	\$0	\$5,000
Penn Place Bathrooms (FY10)	\$5,000	\$0	\$5,000
Street Rehab. (CIP FY10)	\$7,750	\$0	\$7,750
Town Hall (CIP, p17)(FY09&FY10)	\$16,200	\$0	\$16,200
Yeandle Park (FY10)	\$5,000	\$0	\$5,000
<b>Arboretum Capital Expense</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Capital Planning (FY05 &amp; FY06)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Contingency (FY06)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

